

GRANT APPLICATION
VICTORY SCHOOLS
NEVADA DEPARTMENT OF EDUCATION

Strategic Imperative(s): Academic Excellence

Focus Area(s): Achievement Gaps

Funding is available through Nevada Department of Education, to provide support of Senate Bill 515 to schools with the combined characteristics of having a high number of enrolled students living in poverty, and receiving a low school rating. Specified schools are designated to receive these funds for the 2015-2016 and the 2016-2017 school years. The Clark County School District (CCSD) is proposing to implement Victory School services for students at the designated schools. The anticipated project period is July 1, 2015, through June 30, 2017, in the approximate amount of \$20,945,004.30 per year for a total allocation of \$41,890,008.60.

Victory School funding was approved by the Nevada Legislature in the 78th Legislative Session (2015) through Senate Bill 432. The Legislature appropriated money from the State General Fund through Senate Bill 515 to provide funds for services in specific elementary, middle, and high schools during the 2015-2016 and 2016-2017 school years. The funds may be utilized to offer the following services free of charge to families at identified Victory schools:

- Prekindergarten programs
- Full-day kindergarten
- Summer academy or intersession academy
- Additional out-of-school time learning opportunities
- Professional development for teachers
- Recruitment and retention incentives for teachers
- Employment of paraprofessionals
- Reading skills center
- Social, psychological, healthcare, or wraparound services
- Parent engagement
- School climate and culture
- Provide services to meet other needs as identified by the community-needs assessment.

As a requirement of the grant, schools must identify needs using a combination of student data; a community needs assessment and NCAAT-S data. The schools must align their Victory School plan to these identified needs. Each school is awarded a specific amount based on enrollment.

CCSD Location Code	School Name	Victory Allocation
625	Andre Agassi ES	\$ 538,013.85
413	Booker, Sr., Kermit R. ES	590,336.55
550	Desert Rose HS	489,103.50
410	Fitzgerald, H. P. ES	490,240.95
338	Hollingsworth, Howard E.ES	742,754.85
386	Innovations International	617,635.35
407	Jeffers, Jay W. ES	1,057,828.50

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521	Kelly, Matt ES	357,159.30
516	Lake, Robert E. ES	919,059.60
223	Long, Walter V. ES	940,671.15
430	Lowman, Mary & Zel ES	914,509.80
314	Manch, J. E. ES	917,922.15
319	McCall, Quannah ES	506,165.25
276	Monaco, Mario C. & JoAnne MS	1,622,003.70
919	Reid, Harry ES	17,061.75
331	Smith, J.D. MS	1,085,127.30
205	Snyder, William E. ES	1,064,653.20
219	Sunrise Acres ES	938,396.25
552	Valley HS	3,214,433.70
518	Vegas Verdes ES	617,635.35
384	West Preparatory Institute - Elementary	526,639.35
242	West Preparatory Institute - Secondary	1,538,969.85
513	Williams, Wendell ES	389,007.90
364	Woolley, Gwendolyn ES	849,675.15

Funding is requested for licensed salary, support staff salary, administrative salary, extra duty pay including administrative stipends, fringe benefits, instructional supplies, student transportation, technology supplies, software, books, Out-of-District travel, printing, professional education services, other professional services, employee training services, portable purchase or relocation, and facility improvement. According to the funding legislation, indirect costs are not allowable for this project.

Due to legislative action, this project period commenced prior to the School Board of Trustees review and approval. The project period began on July 1, 2015. The application and school plans must be submitted by August 15, 2015. If the School Board of Trustees does not authorize submission of the application, it will be withdrawn.

Discussion and possible action on authorization to submit and implement the Victory Grant Program, funded through the Nevada Department of Education, to support newly assigned Victory Schools, from July 1, 2015, through June 30, 2017, in the amount of \$20,945,004.30 per year, for an approximate total allocation of \$41,890,008.60, to be paid from Fund 0279, with no impact to the general fund, is recommended.

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Proposed Budget

Anticipated Project Period: July 1, 2015, through June 30, 2017

FY 16

Salaries	\$11,789,415.00
Fringe Benefits	4,715,766.00
Purchased Professional Technical Services	798,600.00
Printing	121,680.00
Student Transportation	518,400.00
Travel	172,800.00
General Supplies	2,156,843.30
Technology Supplies	274,500.00
Books & Periodicals	372,000.00
Software	25,000.00
Indirect Costs (Not Allowable)	0.00
Year One Project Total	\$20,945,004.30

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Grand Total	\$41,890,008.60

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Budget Narrative

Salaries

Funds are expected to be used for:

- Licensed teachers to teach students in prekindergarten.
- Teaching assistants to assist in prekindergarten classes.
- Licensed teachers to teach students in kindergarten.
- Licensed teachers to work with students at 24 Victory Schools.
- Support staff employees to support the Victory School Program.
- Licensed staff to work additional days during summer and intersessions.
- Licensed teachers to teach at secondary schools.
- Licensed staff to work outside the contracted day.
- Substitutes will be used to support program classrooms when necessary.
- Recruitment and retention incentives for teachers.
- Paraprofessional tutors at schools to provide instruction for students in the reading centers.
- Support staff to provide support during transition times after their contracted time.
- Performance pay and incentives for licensed teachers.
- Incentives for licensed teachers.
- Performance stipend for Victory School administrators for summer work.
- Assistant principals and deans to provide additional support at schools.

Fringe Benefits

Funds will be used to pay fringe benefits per negotiated agreements.

Purchased Professional Technical Services

Funds may be used for professional education services, employee training services, and other professional services. Collectively, Victory Schools may spend \$50,000.00 or more for the following services and providers:

Professional Development Providers:

Dr. Robert Green
Edivate PD 360
eValueate
Kagen
Leader in Me
Learning Dynamics
ScholarCentric
Star on Behavior
Tufts University Center for Reading and Language (PD)
UNLV Literacy Professional Development (RPDP)

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Out-of-School Time and Community Service Providers:

Big Brothers Big Sisters
City of Las Vegas Services
Communities in Schools
Gerry Born – Out of School Time Collaborator
Lucy Young – Health Education
Boys Town
Reading Buddy Program - UNLV
Regional Transportation Commission
SafeKey
School Tutoring Academy
Spread the Word Nevada

Funds may be used to purchase and set up CCSD portables to accommodate site services, upgrade and rehabilitate facilities, and install operational Wi-Fi at sites.

Student Transportation

Funds may be used to provide CCSD transportation for field trips, summer programming, and extended-day programs at identified sites. Funds may be used to purchase non-CCSD transportation to accommodate the needs of adult learners and families of students.

Travel

Funds may be used to pay for staff travel to professional development conferences, collaboration meetings and mileage reimbursement for staff working at various sites.

Supplies

Funds may be used to purchase instructional supplies to complete room set-ups (shelves, tables, chairs etc.) to maintain compliance with Nevada State Standards, and to purchase manipulatives and curriculum tools at each site. Collectively, Victory Schools may spend \$50,000 or more for the following vendors:

Reading Tools Providers:

Accelerated Reader
Intervention by Design
iReady
Literacy First
myON
Reading A-Z
Reading Plus
Reading Rangers
Reading Wonders
Ready

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STEM Tools Providers:

Engineering for Kids
Everyday Math
Flying Classrooms
Mindstorm Robotics
Origio
St Math

Books & Periodicals

Books for reading centers and targeted grades include small-group reading books and leveled-decodable chapter books.

Technology Supplies

Victory Schools' supplies such as computers, iPads (or similar), protective covers, and printer network accessories, to bring all classrooms to District standards for the Victory School Program.

Software

Software for implementation to meet identified needs of students.